

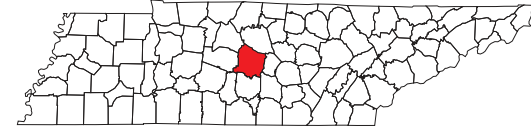
RUTHERFORD COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$1,132,091,317

12% change
from FY 16-17



Total State Shared Taxes - A

\$49,528,514 5% change

Business & Economic Development - B

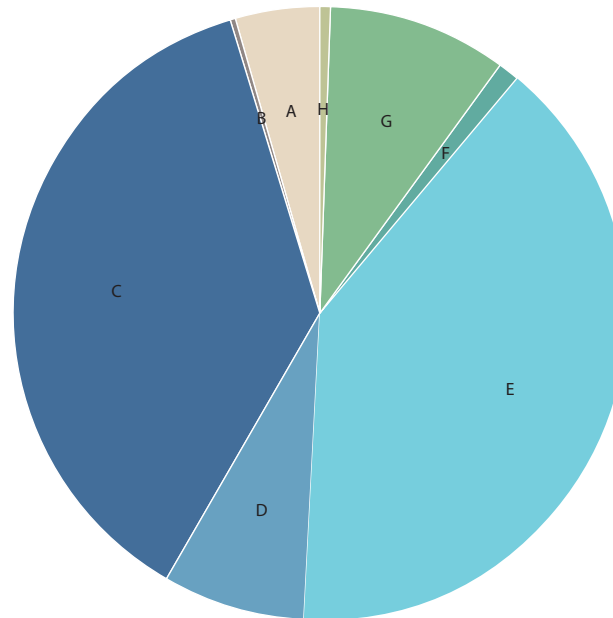
\$863,781 -48% change

Education - C

\$419,480,173 8% change

General Government - D

\$84,428,796 5% change



Health & Social Services - E

\$451,139,922 12% change

Law, Safety, & Correction - F

\$13,306,104 33% change

Resources & Regulation - G

\$105,671,899 38% change

Transportation - H

\$7,672,128 120% change

State Shared Taxes County of Rutherford

2017-18 Tax Collections	Eagleville	Lavergne	Murfreesboro	Smyrna	Rutherford County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$386,373	\$386,373
Beer	\$282	\$15,203	\$50,864	\$22,169	\$17,839	\$106,358
Business	\$33,160	\$1,224,150	\$3,627,891	\$1,437,456	\$6,179,571	\$12,502,228
Excise	\$0	\$1,626	\$191,379	\$27,349	\$512,790	\$733,144
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$2,654	\$2,654
Flood Control	\$0	\$0	\$0	\$0	\$18,897	\$18,897
Gas & Motor Fuel	\$20,820	\$1,123,338	\$3,758,397	\$1,638,092	\$4,752,678	\$11,293,325
Income Tax	\$8,049	\$34,886	\$859,738	\$96,990	\$305,534	\$1,305,198
Insurance Verification	\$0	\$0	\$0	\$0	\$495	\$495
Mixed Drink	\$3,162	\$29,289	\$1,078,710	\$284,913	\$0	\$1,396,073
Sales	\$51,125	\$2,758,372	\$9,228,799	\$4,022,358	\$41,380	\$16,102,035
Severance	\$0	\$0	\$0	\$0	\$444,177	\$444,177
Telecom Providers	\$723	\$8,597	\$69,337	\$17,750	\$352,289	\$448,698
Tire Tax - County	\$0	\$0	\$0	\$0	\$297,398	\$297,398
TVA Replacement	\$6,849	\$369,531	\$1,237,287	\$538,864	\$2,338,930	\$4,491,461
Total	\$124,171	\$5,564,992	\$20,102,404	\$8,085,940	\$15,651,007	\$49,528,514

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Rutherford County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$129,635	\$0	\$129,635
Agricultural Resources Conservation Fund	\$36,320	\$0	\$36,320
Fairs	\$793	\$0	\$793
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$4,428,500	\$2,298,200	\$7,913,600	\$14,640,300	934
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$223,630	\$455,791	\$0	\$679,422	119
Independent Living	\$24,400	\$73,100	\$0	\$97,500	23

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,849,070	\$0	\$1,849,070	-
Fire Academy Trainees	\$0	\$0	\$0	440
Firefighter Supplements	\$198,600	\$0	\$198,600	331
Police Pay Supplements (POST)	\$315,000	\$0	\$315,000	525
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	78

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$13,125	\$198,393	\$211,518	41,097	424
OPTIONS	\$247,205	\$0	\$247,205	-	49
State Health Insurance Assistance Program (SHIP)	\$0	\$20,520	\$20,520	-	1,992

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$847,670	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$405,159,524	\$1,543

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$4,200,800	\$0	\$4,200,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$5,436,800	\$0	\$5,436,800

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$40,283	\$0	\$40,283
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$624,250	\$0	\$624,250

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$134,250	\$134,250	107	-
K-12 Programs	\$211,403,496	\$27,945,759	\$239,349,255	43,758	2,824
Pre-Kindergarten Programs	\$1,228,248	\$0	\$1,228,248	268	-

Murfreesboro City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$474,308	\$474,308	553	-
K-12 Programs	\$42,494,845	\$9,917,623	\$52,412,468	8,052	568
Pre-Kindergarten Programs	\$1,127,352	\$0	\$1,127,352	254	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$328,821	\$142,828	\$471,649	-
Historical Commission Grants	\$15,214	\$52,695	\$67,909	-
Natural Areas	\$9,878	\$670	\$10,548	1,667
State Parks	\$0	\$0	\$0	217

Historical Commission Grants Recipient Name(s): Sam Davis Home; MTSU survey digitization, MTSU archaeology week posters

Natural Areas Name(s): Elsie Quarterman Cedar Glade, Fate Sanders Barrens, Flat Rock Cedar Barren and Glade, Gattinger's Glade and Barrens, Manus Road Cedar Glade, Overbridge, Stones River Glade, Sunnysbell Cedar Glade, Walterhill Floodplain

State Parks Name(s): Rutherford

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$728,460	\$728,460	6

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$78,634	\$37,036	\$0	\$0	\$0	\$115,670	92
Faith Based Clinics (Safety Net)	\$165,524	\$0	\$0	\$0	\$0	\$165,524	-
Federally Qualified Health Clinics (FQHC)	\$170,431	\$0	\$0	\$0	\$0	\$170,431	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$152,664	\$0	\$152,664	137
Project Diabetes	\$68,995	\$0	\$0	\$0	\$0	\$68,995	8,437
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$39,018	\$49,160	\$0	\$0	\$4,945	\$93,123	167
Tobacco Settlement Funds	\$39,199	\$0	\$0	\$0	\$0	\$39,199	14
Women, Infant, Children (WIC)	\$0	\$3,923,862	\$1,526,721	\$0	\$0	\$5,450,583	11,558

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	2,782	\$1,642	4,548	\$17,487,245
Colleges of Applied Technology	\$2,856,500	\$0	\$2,856,500	1	50	792	-	\$0	-	\$0
Community Colleges	\$6,101,258	\$0	\$6,101,258	1	-	3,144	-	\$0	-	\$0
Universities	\$98,309,289	\$0	\$98,309,289	1	2,177	7,914	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Murfreesboro

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): Middle Tennessee State University

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	639

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,842,392	\$1,842,392	\$0	1,197,337
Child Care Certificate Program	\$0	\$0	\$0	\$2,751,435	1,203
Child Support Disbursement (cases)	\$0	\$0	\$0	\$22,935,520	10,743
Families First Cash Assistance	\$336,657	\$806,232	\$1,142,889	\$0	15,223
Summer Food Service Program (meals)	\$0	\$200,817	\$200,817	\$0	126,600
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$40,890,792	\$40,890,792	\$0	328,599
Vocational Rehabilitation (Direct Client Services)	\$99,393	\$367,242	\$466,635	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$293,862	\$0	\$293,862	-	239
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$71,364	\$0	\$71,364	-	34

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	937	-	197
Unemployment Insurance Benefits	\$7,032,175	\$68,213	\$7,100,388	-	-	-
Workers Compensation	\$778,063	\$0	\$778,063	-	5,600	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$4,828,737	264	\$73,978,926

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$457,958	\$0	\$0	\$457,958	754
Crisis Services Continuum	\$279,540	\$0	\$0	\$279,540	2,474
Other Mental Health Services	\$0	\$0	\$0	\$737,498	3,228
Regional Mental Health Institute	\$0	\$0	\$0	\$2,593,453	518
Substance Abuse Services	\$0	\$0	\$0	\$691,763	577

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$207,639	\$207,639	-	-	-	-	-	-
Readiness Centers	\$182,393	\$2,948,997	\$3,131,390	3	69	136	718	124	1,047

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	236,158	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	26,502	-
Highway Safety Grants	\$0	\$329,475	\$329,475	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	8,648

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,460	\$0	\$2,460
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$100,000	\$0	\$100,000
Library Grants	\$3,247	\$6,000	\$9,247

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,872	\$0	\$44,872	3
Adults on TennCare	\$52,413,740	\$99,973,933	\$152,387,673	17,445
Children on TennCare	\$46,409,250	\$88,520,973	\$134,930,223	30,285
CHOICES Enrollees	\$13,371,867	\$25,505,489	\$38,877,356	747
Cover Kids	\$118,198	\$10,826,105	\$10,944,303	4,267
Cover RX	\$178,792	\$0	\$178,792	1,122
Intellectual and Developmental Disabilities Waivers	\$8,573,125	\$16,352,373	\$24,925,498	285
Supplemental Hospital Payments	\$4,689,921	\$9,211,954	\$13,901,875	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$115,510	\$18,690	\$134,200

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$332,433	\$94,159,585	\$94,492,018	126	2,804	2,930

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$32,500	\$0	\$32,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$3,099,208	\$1,068,630	\$4,167,838	-	2
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$1,486,000	\$0	\$1,486,000	-	-
State-Maintained Highways	\$1,968,090	\$0	\$1,968,090	258	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$82,740,959	\$0	\$82,740,959

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$138,521	\$89,142,000	\$89,280,521	20,417

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$59,278	\$59,278	-	-	-
License Holders	\$0	\$0	\$0	15,891	18,126	3,525
Payments In Lieu of Taxes for Land Holdings	\$1,080	\$0	\$1,080	-	-	-

Wildlife Management Areas Acres: 7,894

Wildlife Management Areas Name(s): Murfree Springs Refuge, Black Fox Wetland, Percy Priest WMA